

## FY 2002 PROGRAM ACTIVITIES — APPENDIX

### FY 2002 BASIC STATISTICS

Operating Budget: \$75.24 million

# of Projects	412
# of Activities	497
# of New Projects	318
# of Countries	74

### USTDA ACTIVITIES

By Type and Number of Activities

	2000	2001	2002
DM/Desk Studies	159 39.6%	198 45.6%	209 42.1%
Feasibility Studies	110 27.4%	121 27.9%	139 28.0%
Orientation Visits	35 8.7%	42 9.7%	48 9.7%
Technical Assistance	58 14.4%	52 11.9%	77 15.5%
Trade-Related Training	4 1.0%	2 0.5%	5 1.0%
Procurement Assistance	15 3.7%	2 0.5%	1 0.2%
Conferences	16 4.0%	15 3.4%	18 3.6%
Other	5 1.2%	2 0.5%	0 0.0%
<b>TOTALS</b>	<b>402 100%</b>	<b>434 100%</b>	<b>497 100%</b>

### USTDA ACTIVITIES

By Value of Obligations

	2000	2001	2002
DM/Desk Studies	\$1,837,504 3.5%	\$1,734,904 3.3%	\$2,328,565 3.1%
Feasibility Studies	\$30,262,964 58.5%	\$35,847,849 69.0%	\$45,319,461 60.2%
Orientation Visits	\$2,501,228 4.8%	\$3,089,214 8.0%	\$4,178,003 5.6%
Technical Assistance	\$6,659,208 12.9%	\$7,759,910 14.9%	\$18,704,296 24.9%
Trade-Related Training	\$782,000 1.5%	\$543,000 1.0%	\$1,908,000 2.5%
Procurement Assistance	\$7,042,631 13.6%	\$48,074 0.1%	\$6,200 0.00%
Conferences	\$2,496,235 4.8%	\$2,772,016 5.3%	\$2,801,005 3.7%
Other	\$179,652 0.3%	\$184,502 0.4%	\$0 0.0%
<b>TOTALS</b>	<b>\$51,761,422 100%</b>	<b>\$51,979,469 100%</b>	<b>\$75,245,530 100%</b>

### FY 2002 USTDA PROGRAM FUNDS

By Region

	Core Budget	Additional Funds	Total Funds
Africa/Middle East	13,779,770	750,000	14,529,770
Asia/Pacific	19,068,948	0	19,068,948
Europe	5,950,106	7,623,579	13,573,685
Latin America	13,207,826	0	13,207,826
Eurasia	4,557,172	8,842,300	13,399,471
Turkey	1,210,769	0	1,210,769
Special Projects	255,062	0	255,062
<b>TOTAL</b>	<b>\$58,029,651</b>	<b>\$17,215,878</b>	<b>\$75,245,530</b>

USTDA receives transfers from other agencies to supplement its program, including funds from the Freedom Support Act for its Eurasia Program and funds from the Support for Eastern Europe Democracy Act for its Europe Program. This also includes No Year funds.

### USTDA ACTIVITIES BY REGION

By Number of Activities

	2000	2001	2002
Africa/Middle East	64 15.9%	89 20.5%	111 22.3%
Asia	73 18.2%	104 23.9%	110 22.1%
Eurasia	47 11.7%	48 11.1%	81 16.3%
Europe	126 31.3%	107 24.6%	101 20.3%
Latin America	86 21.4%	81 18.7%	92 18.5%
Worldwide & Other	6 1.5%	5 1.2%	2 0.4%
<b>TOTALS</b>	<b>402 100%</b>	<b>434 100%</b>	<b>497 100%</b>

### USTDA ACTIVITIES BY REGION

By Funding Levels

	2000	2001	2002
Africa/Middle East	\$6,343,302 12.3%	\$9,846,577 18.9%	\$14,529,770 19.3%
Asia	\$10,092,637 19.5%	\$13,897,549 26.7%	\$19,068,948 25.3%
Eurasia	\$6,364,771 12.3%	\$6,928,822 13.3%	\$14,610,240 19.4%
Europe	\$18,719,598 36.2%	\$11,796,433 22.6%	\$13,573,685 18.0%
Latin America	\$9,929,389 19.2%	\$9,187,119 17.6%	\$13,207,826 17.5%
Multi-Regional	\$311,725 0.6%	\$322,970 0.6%	\$255,062 0.3%
<b>TOTALS</b>	<b>\$51,761,422 100%</b>	<b>\$51,979,469 100%</b>	<b>\$75,245,530 100%</b>

### USTDA ACTIVITIES BY ECONOMIC SECTOR

By Number of Activities

	2000	2001	2002
Agribusiness	13 3.2%	22 5.1%	22 4.4%
Energy & Power	76 18.9%	65 15.0%	58 11.7%
Human Resources	8 2.0%	18 4.1%	10 2.0%
Manufacturing	35 8.7%	34 7.8%	47 9.5%
Mining & Natural Resources	25 6.2%	53 12.2%	48 9.7%
Multisector & Other	33 8.2%	24 5.5%	33 6.6%
Services	22 5.5%	25 5.8%	48 9.7%
Telecommunications	34 8.5%	30 6.9%	50 10.1%
Transportation	102 25.4%	89 20.5%	114 22.9%
Water & Environment	54 13.4%	74 17.0%	67 13.4%
<b>TOTALS</b>	<b>402 100%</b>	<b>434 100%</b>	<b>497 100%</b>

### USTDA ACTIVITIES BY ECONOMIC SECTOR

By Value Of Obligations

	2000	2001	2002
Agribusiness	\$1,364,789 2.6%	\$1,630,664 3.1%	\$2,404,991 3.1%
Energy & Power	\$11,416,475 22.1%	\$7,953,792 15.3%	\$9,245,776 12.2%
Human Resources	\$671,998 1.3%	\$1,305,408 2.5%	\$977,526 1.2%
Manufacturing	\$3,799,729 7.3%	\$4,287,525 8.2%	\$8,397,766 11.1%
Mining & Natural Resources	\$3,966,106 7.7%	\$8,833,715 16.9%	\$8,186,421 10.8%
Multisector & Other	\$3,146,335 6.1%	\$2,199,055 4.2%	\$4,177,532 5.5%
Services	\$2,243,151 4.3%	\$2,360,224 4.5%	\$7,073,787 9.4%
Telecommunications	\$5,136,744 9.9%	\$1,968,849 3.7%	\$6,647,862 8.8%
Transportation	\$13,651,325 26.4%	\$12,512,637 24.0%	\$17,240,581 22.9%
Water & Environment	\$6,364,770 12.3%	\$8,927,595 17.1%	\$10,893,282 14.4%
<b>TOTALS</b>	<b>\$51,761,422 100%</b>	<b>\$51,979,469 100%</b>	<b>\$75,245,530 100%</b>

## 2002 Program Activities



<b>Africa and The Middle East</b>	<b>Asia</b>	<b>Central and Eastern Europe</b>	<b>Eurasia</b>	<b>Latin America and The Caribbean</b>
Algeria	Bangladesh	Albania	Afghanistan	Bolivia
Benin	China	Bosnia & Herzegovina	Azerbaijan	Brazil
Botswana	East Timor	Bulgaria	Georgia	Chile
Cameroon	India	Croatia	Kazakhstan	Colombia
Egypt	Indonesia	Czech Republic	Kyrgyzstan	Dominican Republic
Gabon	Korea	Hungary	Russia	Ecuador
Ghana	Malaysia	Latvia	Tajikistan	El Salvador
Guinea	Mongolia	Lithuania	Turkey	Jamaica
Jordan	Nepal	Macedonia	Ukraine	Mexico
Kenya	Pakistan	Poland	Uzbekistan	Panama
Lebanon	Philippines	Romania		Paraguay
Liberia	Sri Lanka	Slovak Republic		Peru
Mauritius	Thailand	Yugoslavia		Uruguay
Morocco	Vietnam			Venezuela
Namibia				
Nigeria				
Senegal				
South Africa				
Tanzania				
Togo				
Tunisia				
United Arab Emirates				
Yemen				